What You Can Expect From Your Mary Kay Classes & Reorder Business After 1 Year

At each skin care class, there ranges 3 to 6 people (an average of 4). The average sales are \$250 per class. We retain 85% of our customers. The average reorder per customer each year is \$200 when they are introduced to additional products to sample. The below figures are based on a \$175 class and \$125 reorders. They are figured <u>below</u> the national average!

5 Classes Per Week = **452** Customers at the end of the First Year Profit from Classes \$21,875 (\$1,820/mo.) =Profit from Reorders \$26,562 (\$2,213/mo.) = 兼 Total Profit = \$48,437 per Year 4 Classes Per Week **340** Customers at the end of the First Year Profit from Classes \$17,500 (\$1,456/mo.) = Profit from Reorders \$15,936 (\$1,786/mo.) = 杂 Total Profit = \$38,748 per Year 3 Classes Per Week **255** Customers at the end of the First Year Profit from Classes \$15,936 (\$1,092/mo.) = Profit from Reorders \$13,125 (\$1,326/mo.) = Total Profit = \$29,061 per Year 2 Classes Per Week = 170 Customers at the end of the First Year Profit from Classes \$10,625 (\$728/mo.) =Profit from Reorders \$ 8,750 (\$885/mo.) 杂 Total Profit = \$19,375 per Year 1 Class Per Week **85** Customers at the end of the First Year Profit from Classes \$5,312 (\$364/mo.) Profit from Reorders \$4,374 (442/mo.) =Total Profit = \$ 9,687 per Year

^{*} The above figures are based upon 50 weeks in a year. Class times average between 2 - 2½ hours.)